

BUDGET STATUS SHEET

Project No: CP507A	Project Title: C Street SW Trail
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Project Manager: Leah Dunsdon

Initiation Date: April 18, 2005

Advertisement Date: August 28, 2007

Award Date: October 1, 2007

- | | |
|----------------------------------|---------------------------|
| <input type="radio"/> | Project Initiation |
| <input type="radio"/> | Permission to Advertise |
| <input checked="" type="radio"/> | Contract Award |
| <input type="radio"/> | Change Order Approval |
| <input type="radio"/> | Contract Final Acceptance |

Date: September 25, 2007

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
102 Fund - Unrestricted**	5,130	47,976			53,106
102 Fund - Federal Grant	32,870	307,400			340,270
Total	38,000	355,376	0	0	393,376

Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs	38,000	22,000			60,000
Construction Contract Bid		259,450			259,450
Authorized Contingency (5%)		12,973			12,973
Construction Engineering - City Costs		25,000			25,000
Total	38,000	319,423	0	0	357,423

102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
*102 Funds Budgeted ()	(38,000)	(355,376)	0	0	(393,376)
102 Funds Needed	38,000	319,423	0	0	357,423
*102 Fund Project Contingency ()	0	(35,954)	0	0	(35,954)
102 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

** Required Local Match for Federal Grant

**BID TABULATION
BID TOTALS SUMMARY**

Project Name: C507A, C Street SW Trail
Prepared by: City of Auburn
Bid Date: 9/25/07

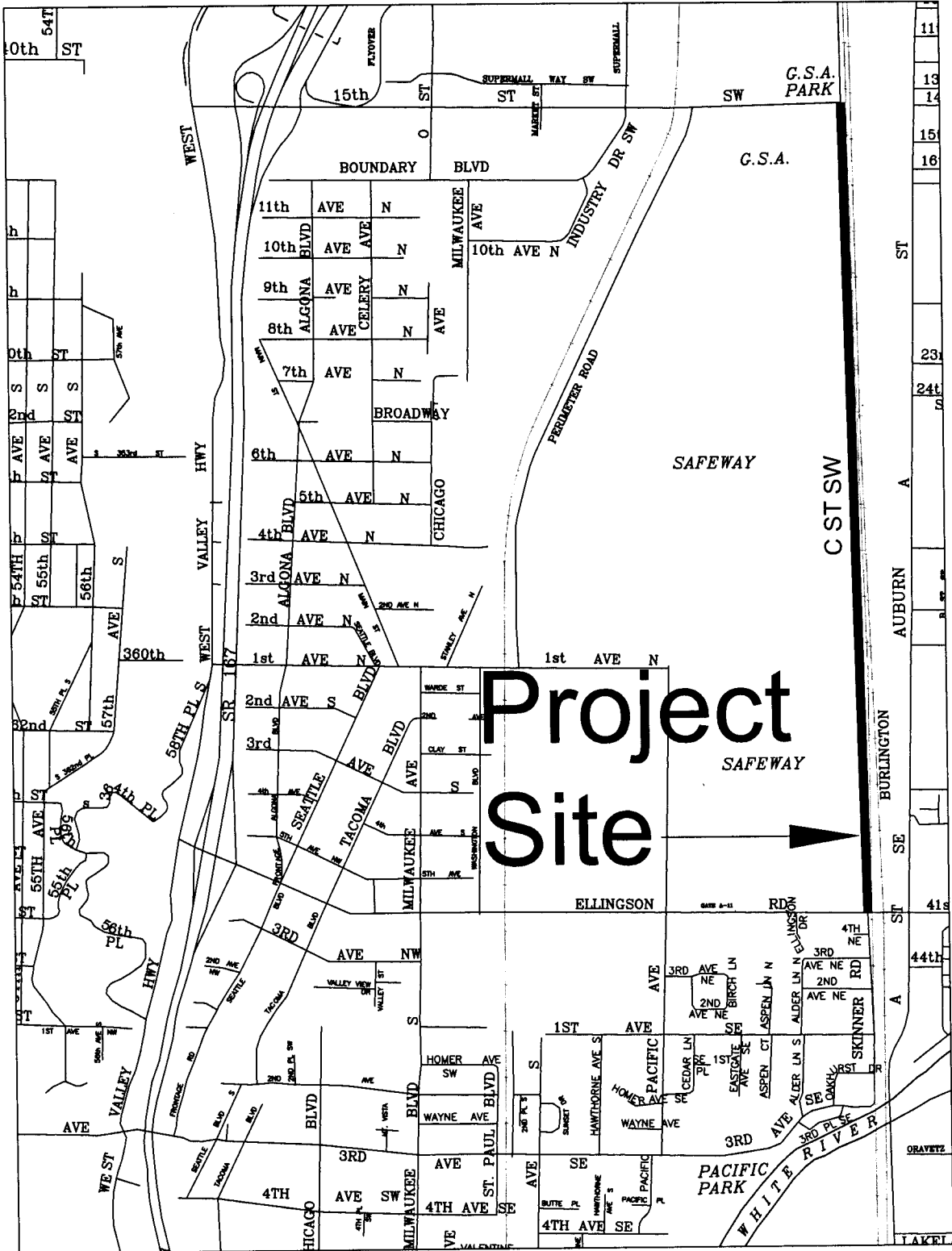
ENGINEER'S ESTIMATE: \$ 293,685.00
 AVERAGE BASIC BID AMOUNT: \$ 299,623.54
 BASIC BID SPREAD AMOUNT: \$ 70,536.00

Basic BID Amount	Spread \$	Spread %
\$ 259,450.00	-\$34,235.00	-11.66%
\$ 275,855.00	-\$17,830.00	-6.07%

LOW BIDDER: Woodworth & Company
 Second Bidder: Rodarte Construction, Inc.

Total BID (No Tax Applicable)

Woodworth & Company	\$ 259,450.00
Rodarte Construction, Inc.	\$ 275,855.00
ICON Materials	\$ 284,205.00
Lloyd Enterprises	\$ 298,289.26
Pivetta Brothers Construction	\$ 329,986.00
Dennis R Craig Construction	\$ 319,624.50
Construct Company LLC	\$ 329,955.00



CITY OF
AUBURN
WASHINGTON

CITY OF AUBURN
C STREET SW TRAIL
C507A

Figure 1
Vicinity Map