



AGENDA BILL APPROVAL FORM

Agenda Subject: Permission to Advertise C501A		Date: October 16, 2007
Department: Public Works	Attachments: Budget Status Sheet and Map	Budget Impact: \$ 0.00

Administrative Recommendation:

City Council grant permission to advertise for bids for Project No. C501A, Urban Center Transportation Improvements

Background Summary:

This project provides for the reconstruction of 2nd Street SW between A Street SW and A Street SE, and intersection radii improvements at the following: SE corner of A Street NW and 1st Street NW, NE corner of Auburn Avenue and 1st Street NW, and SE corner of 37th Street SE and A Street SE. The 2nd Street reconstruction includes removal and reconstruction of the roadway as well as other improvements to the storm drainage system, curbs, and sidewalks.

A project increase of \$54,758 within the 102 Arterial Streets fund/account will be necessary; however it will not require a budget adjustment since it is anticipated that the budgeted expenditures in the 102 Arterial Streets fund/account will not be exceeded this year.

W1105-1
O4.9.1 PR C501A

<p>Reviewed by Council & Committees:</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Arts Commission</td> <td><input type="checkbox"/> Finance</td> </tr> <tr> <td><input type="checkbox"/> Airport</td> <td><input type="checkbox"/> Municipal Serv.</td> </tr> <tr> <td><input type="checkbox"/> Hearing Examiner</td> <td><input type="checkbox"/> Planning & CD</td> </tr> <tr> <td><input type="checkbox"/> Human Services</td> <td><input checked="" type="checkbox"/> Public Works</td> </tr> <tr> <td><input type="checkbox"/> Park Board</td> <td><input type="checkbox"/> Other _____</td> </tr> <tr> <td><input type="checkbox"/> Planning Comm.</td> <td></td> </tr> </table> <p>COUNCIL COMMITTEES:</p>	<input type="checkbox"/> Arts Commission	<input type="checkbox"/> Finance	<input type="checkbox"/> Airport	<input type="checkbox"/> Municipal Serv.	<input type="checkbox"/> Hearing Examiner	<input type="checkbox"/> Planning & CD	<input type="checkbox"/> Human Services	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> Park Board	<input type="checkbox"/> Other _____	<input type="checkbox"/> Planning Comm.		<p>Reviewed by Departments & Divisions:</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Building</td> <td><input type="checkbox"/> M&O</td> </tr> <tr> <td><input type="checkbox"/> Cemetery</td> <td><input type="checkbox"/> Mayor</td> </tr> <tr> <td><input type="checkbox"/> Finance</td> <td><input type="checkbox"/> Parks</td> </tr> <tr> <td><input type="checkbox"/> Fire</td> <td><input type="checkbox"/> Planning</td> </tr> <tr> <td><input type="checkbox"/> Legal</td> <td><input type="checkbox"/> Police</td> </tr> <tr> <td><input checked="" type="checkbox"/> Public Works</td> <td><input type="checkbox"/> Human Resources</td> </tr> </table>	<input type="checkbox"/> Building	<input type="checkbox"/> M&O	<input type="checkbox"/> Cemetery	<input type="checkbox"/> Mayor	<input type="checkbox"/> Finance	<input type="checkbox"/> Parks	<input type="checkbox"/> Fire	<input type="checkbox"/> Planning	<input type="checkbox"/> Legal	<input type="checkbox"/> Police	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> Human Resources
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Action:

Committee Approval: Yes No

Council Approval: Yes No Call for Public Hearing ___/___/___

Referred to _____ Until ___/___/___

Tabled _____ Until ___/___/___

Councilmember: Wagner	Staff: Dowdy
Meeting Date: November 5, 2007	Item Number: V.C.1

BUDGET STATUS SHEET

Project No: C501A **Project Title:** Urban Center Transportation System Improvements

Project Manager: Robert Lee

Initiation Date: 4/5/2005

Advertisement Date: _____

Award Date: _____

- | | |
|----------------------------------|---------------------------|
| <input type="radio"/> | Project Initiation |
| <input checked="" type="radio"/> | Permission to Advertise |
| <input type="radio"/> | Contract Award |
| <input type="radio"/> | Change Order Approval |
| <input type="radio"/> | Contract Final Acceptance |

Date: October 16, 2007

The "Future Years" column indicates the projected amount to be requested in future budgets.

**Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
**102 Fund - Arterial Streets	15,516	0	0	0	15,516
**102 Fund - Federal Grant CM-1082(002)	48,160	41,668	464,415	0	554,243
**King County Metro	0	10,417	89,583	0	100,000
Total	63,676	52,085	553,998	0	669,759

Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs	41,251	27,998	17,000	0	86,249
Design Engineering - Consultant Costs	19,730	13,000	0	0	32,730
Property Acquisition	2,695	4,585	0	0	7,280
Construction Estimate	0	0	507,053	0	507,053
Project Contingency (10%)	0	0	50,705	0	50,705
Other - WSDOT	0	5,000	0	0	5,000
Construction Engineering - City Costs	0	0	35,500	0	35,500
Total	63,676	50,583	610,258	0	724,517

102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
*102 Funds Budgeted ()	(63,676)	(52,085)	(553,998)	0	(669,759)
102 Funds Needed	63,676	50,583	610,258	0	724,517
*102 Fund Project Contingency ()	0	(1,502)	0	0	0
102 Funds Required	0	0	56,260	0	54,758

* (#) in the Budget Status Sections indicates money the City has available.

** Funds Budgeted are per Budget Admendment #7 (pending Council Approval)

