

AGENDA BILL APPROVAL FORM

Agenda Subject: Change Order #2 to Contract 07-13		Date: November 13, 2007
Department: Public Works	Attachments: Budget Status Sheet, Map	Budget Impact: \$ 0

Administrative Recommendation:

City Council approve Change Order #2 in the amount of \$200,275.00 to Contract 07-13 with Northwest Asphalt Inc. for work on project CP0742, Auburn Way Overlay 4th St SE to 4th St NE.

Background Summary:

Project Description:
This project will repair and overlay Auburn Way between 4th St NE and 4th St SE. The project is intended to provide a roadway surface with roughly a 5-year lifespan. The work will include extensive patching and grinding of the existing roadway surface, followed by the installation of a pavement fabric, pre-leveling, and 2 inch asphalt overlay.

Change Order Description:
This change order is for the replacement of the two landscaped median islands between Main St and 4th St SE, additional excavation required for pavement patching, and additional asphalt required for pre-leveling and patching the roadway. The roadway sections that required patching were significantly larger than originally anticipated. During construction, it also became apparent that the roadway slope was not adequate for drainage and the areas of pre-leveling were expanded to span the entire project. The additional work resulted in additional traffic control costs as well.

A project budget contingency of \$168,347 remains in the 102 Arterial Street fund.

W1119-2
O4.9.1 CP0742

<p>Reviewed by Council & Committees:</p> <p><input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm.</p> <p>COUNCIL COMMITTEES:</p> <p><input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____</p>	<p>Reviewed by Departments & Divisions:</p> <p><input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works</p> <p><input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources</p>
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Action:

Committee Approval: Yes No
Council Approval: Yes No Call for Public Hearing ___/___/___

Referred to _____ Until ___/___/___
Tabled _____ Until ___/___/___

Councilmember: Wagner	Staff: Dowdy
Meeting Date: November 19, 2007	Item Number: V.C.5

BUDGET STATUS SHEET

Project No: CP0742	Project Title: Auburn Way Overlay 4th St NE to 4th St SE
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Project Manager: Jacob Sweeting

Initiation Date: 5/14/2007
 Advertisement Date: 7/24/2007
 Award Date: 08/20/07

- Project Initiation
- Permission to Advertise
- Contract Award
- Change Order Approval
- Contract Final Acceptance

Date: October 30, 2007

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
REET Fund (Transfer to 102 Fund)		810,000			810,000
Total	0	810,000	0	0	810,000

Estimated Cost (Funds Needed)

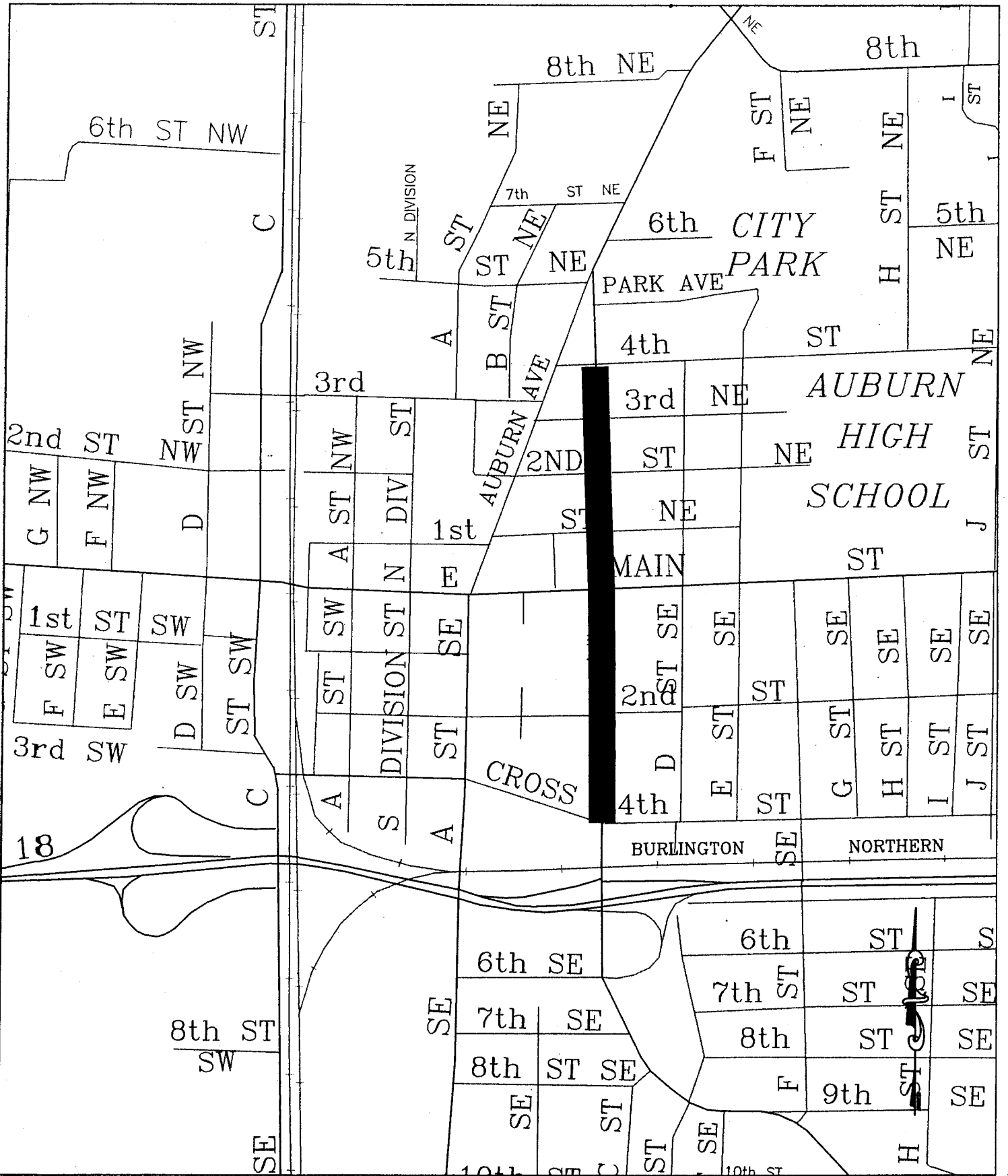
Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs		23,155			23,155
Construction Contract Bid		372,763			372,763
Change Order 1		15,460			15,460
Change Order 2		200,275			200,275
Authorized Contingency		15,000			15,000
Construction Engineering - City Costs		15,000			15,000
Total	0	641,653	0	0	641,653

102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
102 Funds	0	(810,000)	0	0	(810,000)
102 Funds Needed	0	641,653	0	0	641,653
*102 Fund Project Contingency ()	0	(168,347)	0	0	(168,347)
102 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates money the City has available.

W1119-2A



AUBURN WAY PAVEMENT OVERLAY
4th St NE to 4th St SE
VICINITY MAP



4/25/2007