

## AGENDA BILL APPROVAL FORM

<b>Agenda Subject</b> Consultant Agreement AG-C-292		<b>Date:</b> December 10, 2007
<b>Department:</b> Public Works	<b>Attachments:</b> Budget Status Sheet, Vicinity Map, Proposed Design Map	<b>Budget Impact:</b> \$ 0
<b>Administrative Recommendation:</b>  City Council grant permission to enter into Amendment #1 to Consultant Agreement No. AG-C-292 with INCA Engineers, Inc. for Engineering Services on Project No. CP0701 – 8 <sup>th</sup> St NE and R St NE Signal.		
<b>Background Summary:</b>  The 8 <sup>th</sup> St NE and R St NE Signal (CP0701) consists of constructing a new traffic signal at the intersection of 8 <sup>th</sup> St NE and R St NE. Consultant work will include the design and preparation of contract documents. Environmental permitting and right-of-way acquisition work will be completed by City staff.  Amendment #1 to INCA's Consultant Agreement addresses additional design work, which includes a mid-block half signal, a U-turn/Bus turn-out lane, a retaining wall, sidewalks, and channelization. The Consultant amendment work is estimated to cost \$37,000. The total consultant costs for design engineering, including this amendment are \$93,000.  A project increase of \$500,000 from the 102 arterial street fund/account may be necessary at a future date. As design progresses and is finalized, a more accurate project accounting will be developed.  W1217-2 A3.16.9, O4.12.1		
<b>Reviewed by Council &amp; Committees:</b>		<b>Reviewed by Departments &amp; Divisions:</b>
<input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm.	<b>COUNCIL COMMITTEES:</b> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	<input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Human Resources <input type="checkbox"/> Legal <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input checked="" type="checkbox"/> Public Works
<b>Action:</b>		
Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No                    Call for Public Hearing   ___/___/___ Referred to _____ Until ___/___/___ Tabled _____ Until ___/___/___		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: December 17, 2007		Item Number: V.C.4

## BUDGET STATUS SHEET

**Project No:** CP0701      **Project Title:** 8th St NE and R St NE Signal Project

**Project Manager:** Ryan L Vondrak

Initiation Date: October 23, 2006

Advertisement Date: \_\_\_\_\_

Award Date: \_\_\_\_\_

<input checked="" type="radio"/> <b>Consultant Agreement</b>
<input type="radio"/> <b>Permission to Advertise</b>
<input type="radio"/> <b>Contract Award</b>
<input type="radio"/> <b>Change Order Approval</b>
<input type="radio"/> <b>Contract Final Acceptance</b>

Date: December 3, 2007

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
102 Fund - Federal Grant		250,000			250,000
<b>Total</b>	0	250,000	0	0	250,000

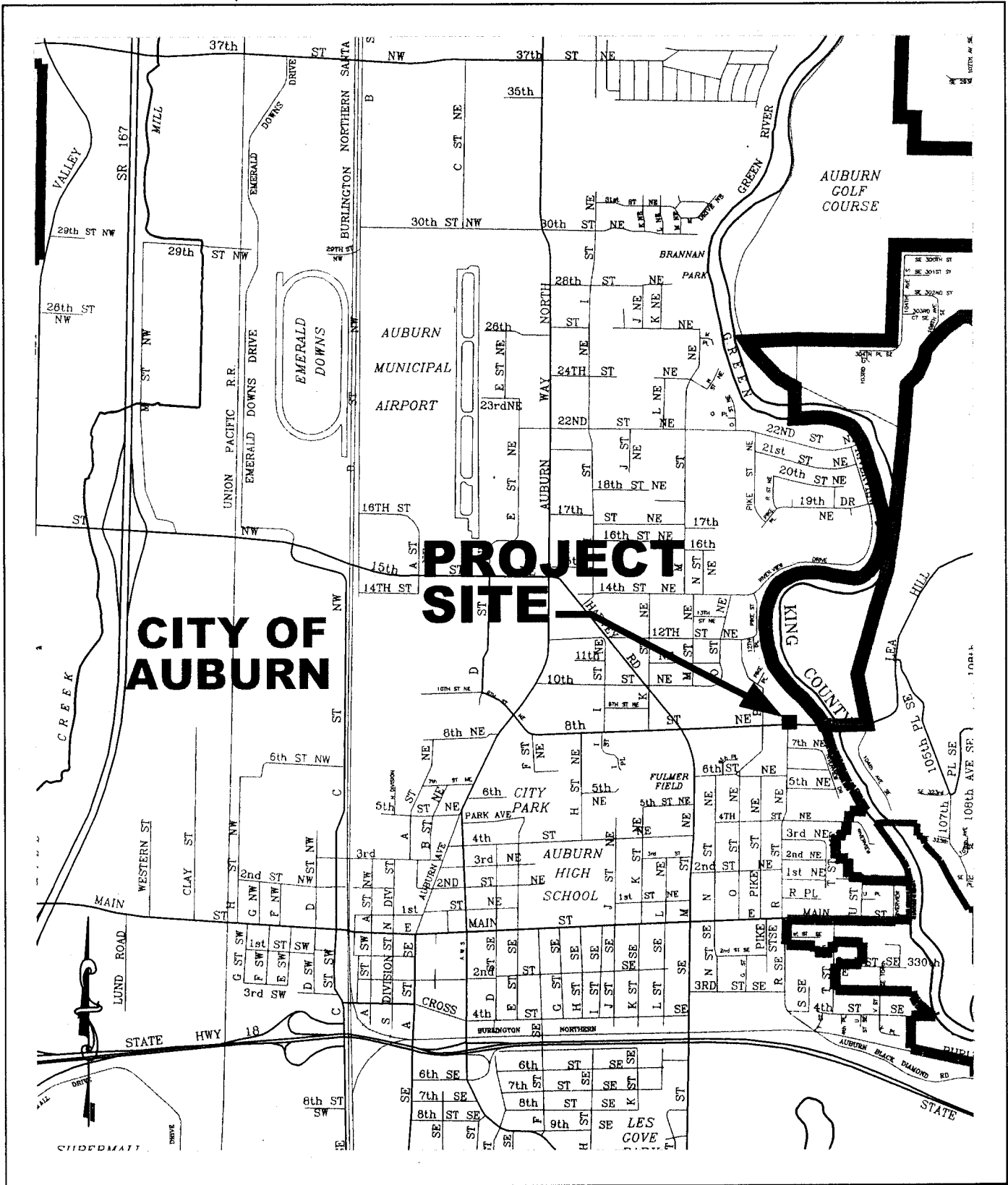
### Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs		15,000	10,000		25,000
Design Engineering - Consultant Fees		10,000	83,000		93,000
Environmental Permitting			2,000		2,000
Construction Estimate			540,000		540,000
Project Contingency (15%)			80,000		80,000
Construction Engineering - City Costs			10,000		10,000
<b>Total</b>	0	25,000	725,000	0	750,000

### 102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
*102 Funds Budgeted ( )	0	(250,000)	0	0	(250,000)
102 Funds Needed	0	25,000	725,000	0	750,000
<b>*102 Fund Project Contingency ( )</b>	<b>0</b>	<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>102 Funds Required</b>	<b>0</b>	<b>0</b>	<b>725,000</b>	<b>0</b>	<b>500,000</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.



**CITY OF  
AUBURN**

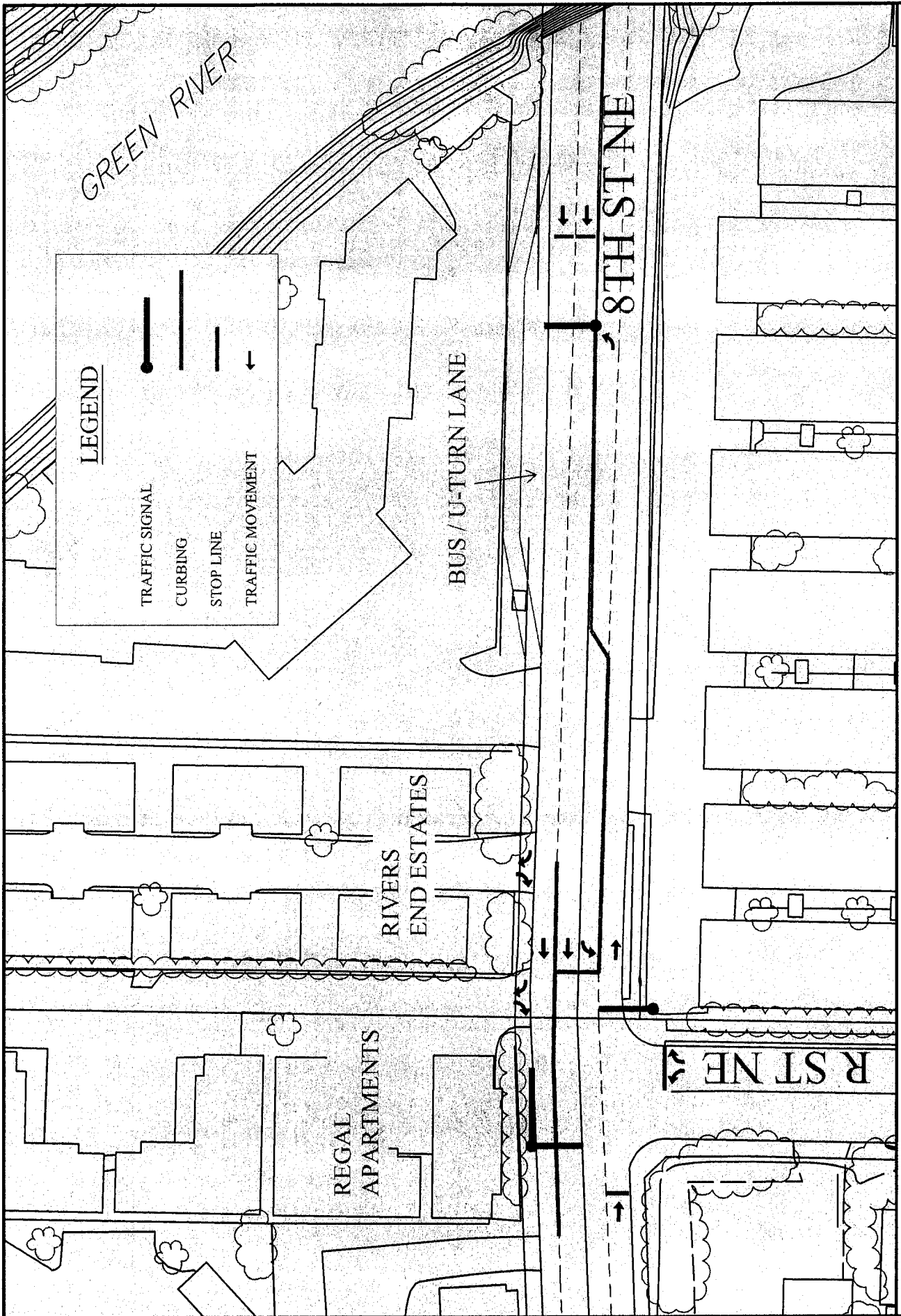
**PROJECT  
SITE**

**8TH ST NE AND R ST NE SIGNAL  
VICINITY MAP**

CITY OF  
**AUBURN**  
WASHINGTON

1/12/2007

Not to Scale



**8th St NE and R St NE SIGNAL PROJECT**

Proposed Design (Not to Scale)

November 2007

