

AGENDA BILL APPROVAL FORM

Agenda Subject: Change Order #4 to Contract 05-10		Date: December 19, 2007
Department: Public Works	Attachments: Budget Status Sheet, Map, Exhibit A	Budget Impact: \$ 0

Administrative Recommendation:

City Council approve Change Order #4 in the amount of \$69,254.50 to Contract 05-10 with Rodarte Construction for work on project C322A, West Main Street Improvements.

Background Summary:

Project Description:

This project will rehabilitate West Main Street between the Interurban Trail and C Street NW/SW. The scope of work includes the repair and overlay of the street surface, replacement of the damaged curb, gutter and sidewalk, creation of Class 2 bike lanes, replacement of existing street lighting with street and pedestrian lighting, improvements to storm drainage and water main facilities, removal of existing trees and installation of new street trees with tree grates, and the construction of an 11-stall parking lot on F Street NW to offset the loss of on-street parking on West Main Street. All work is to be within existing right-of-way.

Change Order Description:

This change order is for the reconstruction of F Street NW, beginning at the intersection of West Main Street and F Street NW, and ending approximately 250 feet north on F Street NW. Improvements include a new pavement section, storm drainage facilities, curb and gutter, sidewalks and a driveway. The pavement on F Street NW is in poor condition. Because the West Main Street Improvement project includes adding parking stalls along the east side of F Street NW, it has been determined that it would be more efficient and cost effective to have the Contractor reconstruct a portion of F Street NW under this change order than to reconstruct the road under the SOS program at a later date. It is anticipated the road would be reconstructed under the SOS program within the next three years. Exhibit A shows the approximate scope of work for this change order.

There is \$1.7 million budgeted in the 103 Save Our Streets fund for 2008. This change order work will be part of that budget.

W0107-1
O4.91 C322A

<p>Reviewed by Council & Committees:</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Arts Commission</td> <td><input type="checkbox"/> COUNCIL COMMITTEES:</td> </tr> <tr> <td><input type="checkbox"/> Airport</td> <td><input type="checkbox"/> Finance</td> </tr> <tr> <td><input type="checkbox"/> Hearing Examiner</td> <td><input type="checkbox"/> Municipal Serv.</td> </tr> <tr> <td><input type="checkbox"/> Human Services</td> <td><input type="checkbox"/> Planning & CD</td> </tr> <tr> <td><input type="checkbox"/> Park Board</td> <td><input checked="" type="checkbox"/> Public Works</td> </tr> <tr> <td><input type="checkbox"/> Planning Comm.</td> <td><input type="checkbox"/> Other _____</td> </tr> </table>	<input type="checkbox"/> Arts Commission	<input type="checkbox"/> COUNCIL COMMITTEES:	<input type="checkbox"/> Airport	<input type="checkbox"/> Finance	<input type="checkbox"/> Hearing Examiner	<input type="checkbox"/> Municipal Serv.	<input type="checkbox"/> Human Services	<input type="checkbox"/> Planning & CD	<input type="checkbox"/> Park Board	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> Planning Comm.	<input type="checkbox"/> Other _____	<p>Reviewed by Departments & Divisions:</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Building</td> <td><input type="checkbox"/> M&O</td> </tr> <tr> <td><input type="checkbox"/> Cemetery</td> <td><input type="checkbox"/> Mayor</td> </tr> <tr> <td><input type="checkbox"/> Finance</td> <td><input type="checkbox"/> Parks</td> </tr> <tr> <td><input type="checkbox"/> Fire</td> <td><input type="checkbox"/> Planning</td> </tr> <tr> <td><input type="checkbox"/> Legal</td> <td><input type="checkbox"/> Police</td> </tr> <tr> <td><input checked="" type="checkbox"/> Public Works</td> <td><input type="checkbox"/> Human Resources</td> </tr> </table>	<input type="checkbox"/> Building	<input type="checkbox"/> M&O	<input type="checkbox"/> Cemetery	<input type="checkbox"/> Mayor	<input type="checkbox"/> Finance	<input type="checkbox"/> Parks	<input type="checkbox"/> Fire	<input type="checkbox"/> Planning	<input type="checkbox"/> Legal	<input type="checkbox"/> Police	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> Human Resources
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Action:

Committee Approval: Yes No
Council Approval: Yes No Call for Public Hearing ___/___/___
Referred to _____ Until ___/___/___
Tabled _____ Until ___/___/___

Councilmember: Wagner	Staff: Dowdy
Meeting Date: January 7, 2008	Item Number: V.C.2

BUDGET STATUS SHEET

Project No: C322A **Project Title: West Main Street Improvements**

Project Manager: Leah Dunsdon

Initiation Date: 10/4/2004
 Advertisement Date: 5/29/2007
 Award Date: 07/2/2007

- | |
|--|
| <input type="radio"/> Project Initiation
<input type="radio"/> Permission to Advertise
<input type="radio"/> Contract Award
<input checked="" type="radio"/> Change Order Approval
<input type="radio"/> Contract Final Acceptance |
|--|

Date: December 20, 2007

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
102 Fund - Unrestricted	25,909	234,700			260,609
102 Fund - from Traffic Mitigation Fees		638,000			638,000
102 Fund - Federal Grant	51,900	642,836			694,736
430 Fund - Water		520,000			520,000
103 Fund - SOS Program			70,000		70,000
Total	77,809	2,035,536	70,000	0	2,183,345

Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs	77,809	46,000			123,809
Construction Contract Bid		1,750,069			1,750,069
**Change Order #1		5,280			5,280
**Change Order #4			69,255		69,255
Construction Engineering - City Costs		55,000	20,000		75,000
Construction Engineering - Consultant Costs		7,500			7,500
Total	77,809	1,863,849	89,255	0	2,030,913

102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
102 Funds	(77,809)	(1,515,536)	0	0	(1,593,345)
102 Funds Needed	77,809	1,433,849	20,000	0	1,531,658
*102 Fund Project Contingency ()	0	(81,687)	0	0	(61,687)
102 Funds Required	0	0	20,000	0	0

430 Water Budget Status

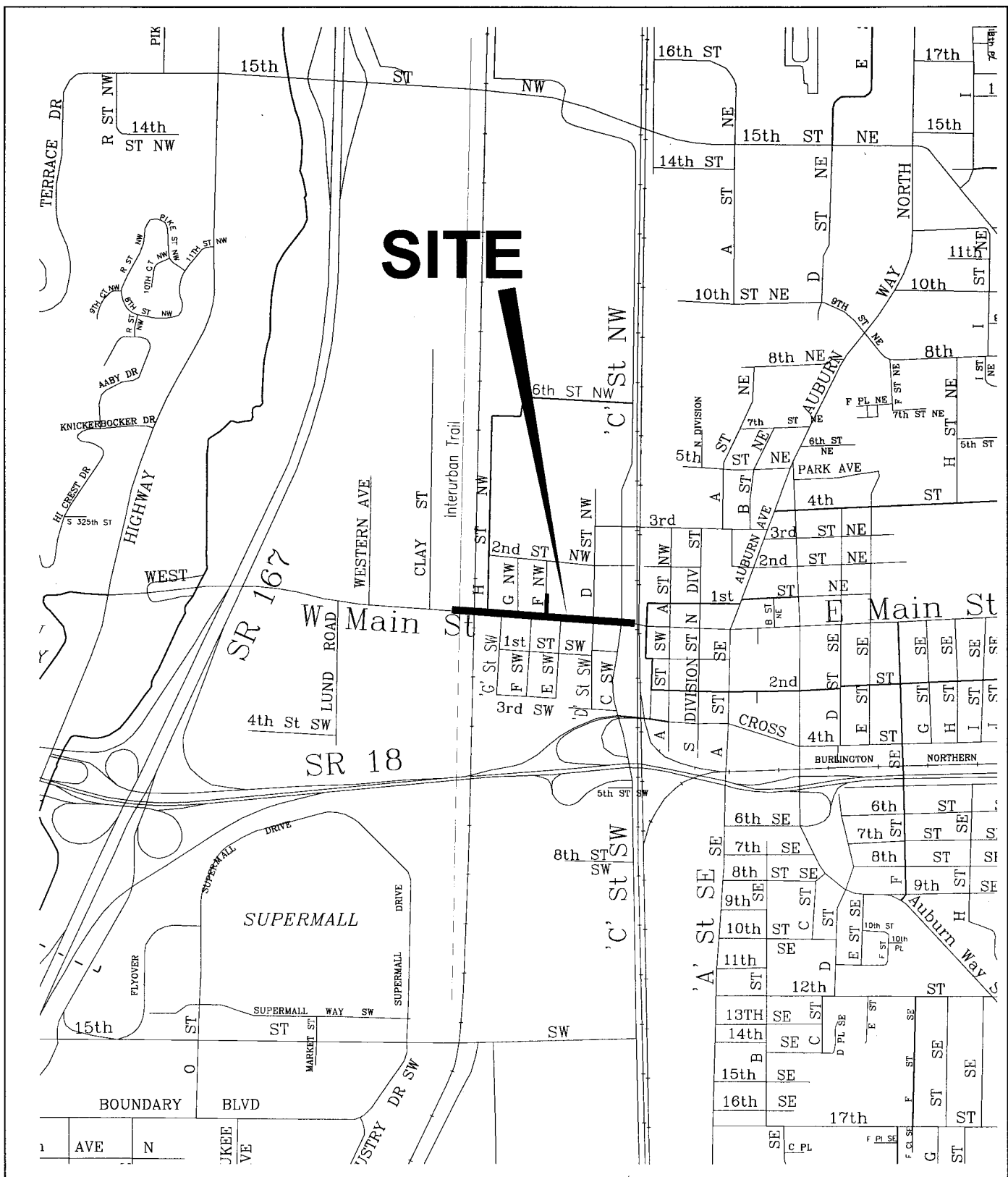
	Prior Years	2007	2008	Future Years	Total
*430 Funds Budgeted ()	0	(520,000)	0	0	(520,000)
430 Funds Needed	0	430,000	0	0	430,000
*430 Fund Project Contingency ()	0	(90,000)	0	0	(90,000)
430 Funds Required	0	0	0	0	0

103 Save Our Streets Budget Status

	Prior Years	2007	2008	Future Years	Total
103 Funds	0	0	(70,000)	0	(70,000)
103 Funds Needed	0	0	69,255	0	69,255
*103 Fund Project Contingency ()	0	0	(746)	0	(746)
103 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates money the City has available.

** Change Orders #2 and #3 involved a time extension and a specification revision and did not affect costs.



SITE

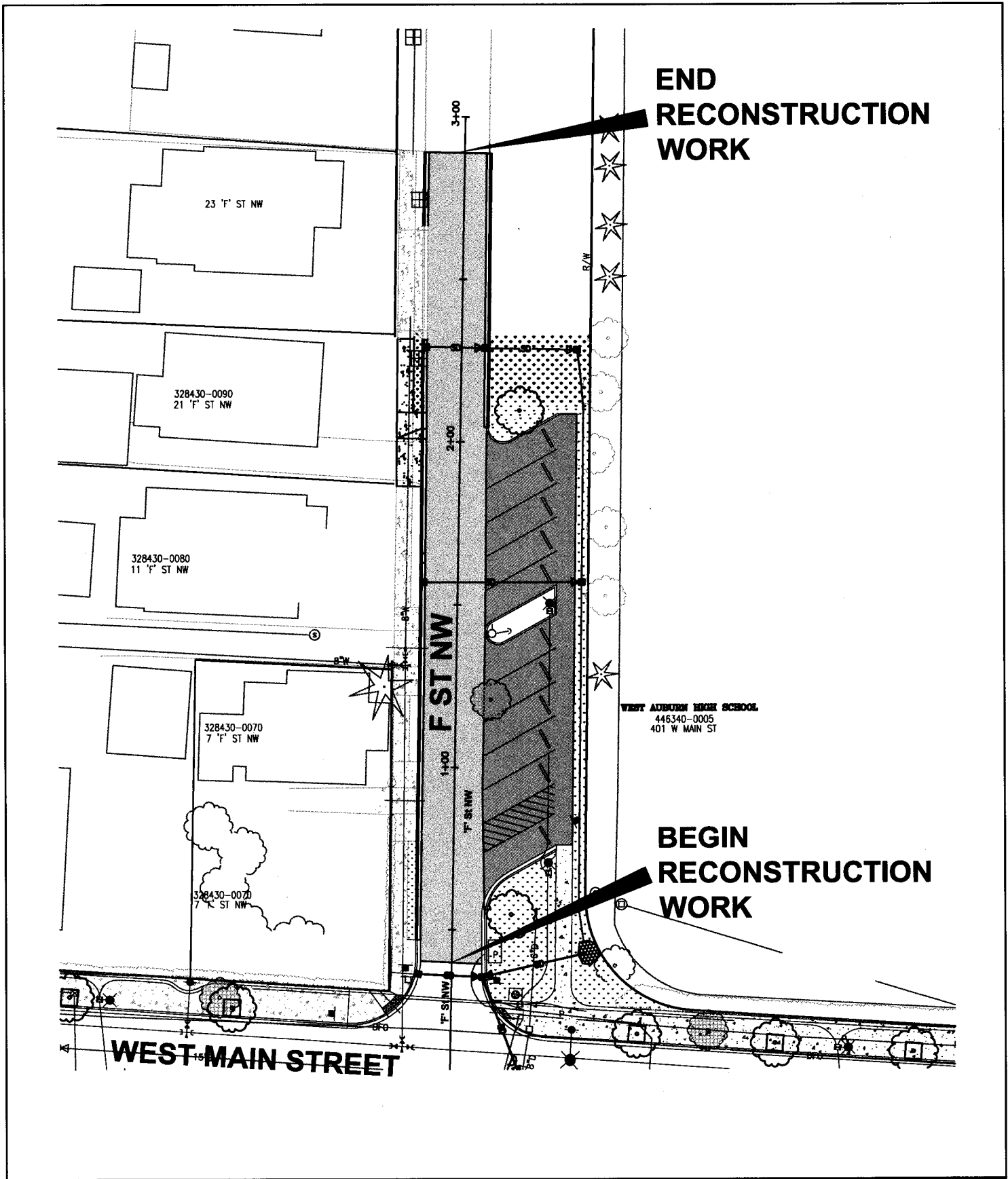


C322A
WEST MAIN STREET IMPROVEMENTS
VICINITY MAP

DECEMBER 19, 2007

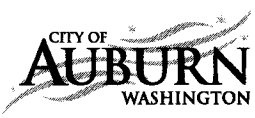


SCALE: 1"=1/4 MILE



C322A - WEST MAIN STREET IMPROVEMENTS
EXHIBIT A
SCHEMATIC SCOPE OF WORK FOR CHANGE ORDER #4
RECONSTRUCTION OF F ST NW

DECEMBER 20, 2007



SCALE: 1"=40'