



## BUDGET STATUS SHEET

**Project No:** C501A      **Project Title:** Urban Center Transportation System Improvements

**Project Manager:** Robert Lee

Initiation Date: 4/5/2005

Advertisement Date: 12/3/2007

Award Date: \_\_\_\_\_

<input type="radio"/>	Project Initiation
<input type="radio"/>	Permission to Advertise
<input checked="" type="radio"/>	Contract Award
<input type="radio"/>	Change Order Approval
<input type="radio"/>	Contract Final Acceptance

Date: January 15, 2008

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
102 Fund - Arterial Streets	15,516	0	0	0	15,516
102 Fund - Federal Grant CM-1082(002)	48,160	56,585	464,415	0	569,160
432 Fund - Portion of Strom Repl. Program	0	0	34,100	0	34,100
King County Metro	0	0	100,000	0	100,000
<b>Total</b>	<b>63,676</b>	<b>56,585</b>	<b>598,515</b>	<b>0</b>	<b>718,776</b>

### Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs	41,251	39,000	0	0	80,251
Design Engineering - Consultant Costs	19,730	13,000	0	0	32,730
Property Acquisition	2,695	4,585	0	0	7,280
Construction Contract Bid	0	0	515,120	0	515,120
Authorized Contingency (10%)	0	0	51,512	0	51,512
Other - WSDOT	0	0	5,000	0	5,000
Construction Engineering - City Costs	0	0	25,000	0	25,000
<b>Total</b>	<b>63,676</b>	<b>56,585</b>	<b>596,632</b>	<b>0</b>	<b>716,893</b>

### 102 Arterial Street Budget Status

	Prior Years	2007	2008	Future Years	Total
*102 Funds Budgeted ( )	(63,676)	(56,585)	(564,415)	0	(684,676)
102 Funds Needed	63,676	56,585	562,532	0	682,793
<b>*102 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>(1,883)</b>	<b>0</b>	<b>(1,883)</b>
<b>102 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### 432 Storm Drainage Budget Status

	Prior Years	0	25000	Future Years	Total
*432 Funds Budgeted ( )	0	0	(34,100)	0	(34,100)
432 Funds Needed	0	0	34,100	0	34,100
<b>*432 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>432 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.

**BID TABULATION  
BID TOTALS SUMMARY**

**Project Name:** C501A, Urban Center Transportation Improvements

Prepared by: City of Auburn

Bid Date: 1/8/08

**ENGINEER'S ESTIMATE:**  
 AVERAGE BASIC BID AMOUNT: \$ 565,303.50  
 BASIC BID SPREAD AMOUNT: \$ 81,563.00

	Basic BID Amount	Spread \$	Spread %
<b>LOW BIDDER:</b>	\$ 515,120.00	-\$50,183.50	-8.88%
Second Bidder:	\$ 531,934.54	-\$33,368.96	-5.90%

**LOW BIDDER:** Archer Construction  
 Construct Company

**Total BID (Tax not Applicable)**

Archer Construction	\$ 515,120.00
Construct Company	\$ 531,934.54
Northwest Cascade, Inc.	\$ 542,329.25
Rodarte Construction, Inc.	\$ 549,905.45
Merlino Brothers, LLC	\$ 573,203.80
NOVA Contracting, Inc.	\$ 572,540.00
Lakeridge Paving Co., LLC	\$ 584,721.45
RW Scott Construction Co.	\$ 586,442.31
Dennis R. Craig Construction, Inc.	\$ 596,212.00
Precision Earthworks, Inc.	\$ 596,683.00
Johansen Excavating, Inc.	Non-responsive
Westwater Construction Co.	\$ 607,416.50
Road Construction Northwest, Inc.	\$ 648,258.00
Site Development, Inc.	Non-responsive
Pivetta Brothers Construction, Inc.	\$ 655,156.00
Northwest Asphalt, Inc.	\$ 675,938.33
ICON Materials	\$ 697,814.00

