

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract 07-23		Date: February 7, 2008
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary & Map	Budget Impact: \$ 0.00
Administrative Recommendation:		
<p>City Council award Small Works Contract 07-23, Project Number CP0635, Gateway Sign at M Street SE, to Tye Miller, Inc. on their low bid of \$51,899.00 plus WA state sales tax of \$4,618.12 for a total contract price of \$56,507.12.</p>		
Background Summary:		
<p>The purpose of this project is to construct a Gateway Sign and landscape improvements at the intersection of Auburn Way South and M Street SE (NW corner). This project will construct the Gateway Sign, install illumination, and install landscape plantings on the corner in front of the Starbucks store.</p> <p>Construction for this project is anticipated to begin in March, 2008 and be complete in June, 2008.</p> <p>A project budget contingency of \$125,606 remains in the 001 fund.</p>		
<p>W0219-2 O3.3.15 CP0635 H:\PROJ\CP0635-2007 Gateway Sign\PWCCouncilInfo\CP0635 ab-award.doc</p>		
Reviewed by Council & Committees:		Reviewed by Departments & Divisions:
<input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm.	COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____	<input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources
Action:		
Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing ___/___/___ Referred to _____ Until ___/___/___ Tabled _____ Until ___/___/___		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: February 19, 2008		Item Number: V.C.2

BUDGET STATUS SHEET

Project No: CP0635 **Project Title:** Gateway Sign at M Street SE

Project Manager: Robert Lee

Initiation Date: 4/23/2007
 Advertisement Date: 1/22/2008
 Award Date: 2/19/2008

- | | |
|----------------------------------|---------------------------|
| <input type="radio"/> | Project Initiation |
| <input type="radio"/> | Permission to Advertise |
| <input checked="" type="radio"/> | Contract Award |
| <input type="radio"/> | Change Order Approval |
| <input type="radio"/> | Contract Final Acceptance |

Date: February 6, 2008

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2007	2008	Future Years	Total
001 General Fund - Gateway Program	0	5,385	194,615	100,000	300,000
Total	0	5,385	194,615	100,000	300,000

Estimated Cost (Funds Needed)

Activity	Prior Years	2007	2008	Future Years	Total
Design Engineering - City Costs**	0	0	0	0	0
Design Engineering - Consultant Costs	0	3,631	1,200	0	4,831
Property Acquisition	0	1,754	0	0	1,754
Construction Contract Bid	0	0	56,507	0	56,507
Authorized Contingency (20%)	0	0	11,301	0	11,301
Construction Engineering - City Costs**	0	0	0	0	0
Total	0	5,385	69,009	0	74,394

** In-house Engineering costs are within the general engineering salaries budget.

001 Gateway Program Budget Status

	Prior Years	2007	2008	Future Years	Total
*001 Funds Budgeted ()	0	(5,385)	(194,615)	(100,000)	(300,000)
001 Funds Needed	0	5,385	69,009	0	74,394
*001 Fund Project Contingency ()	0	0	(125,606)	(100,000)	(225,606)
001 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

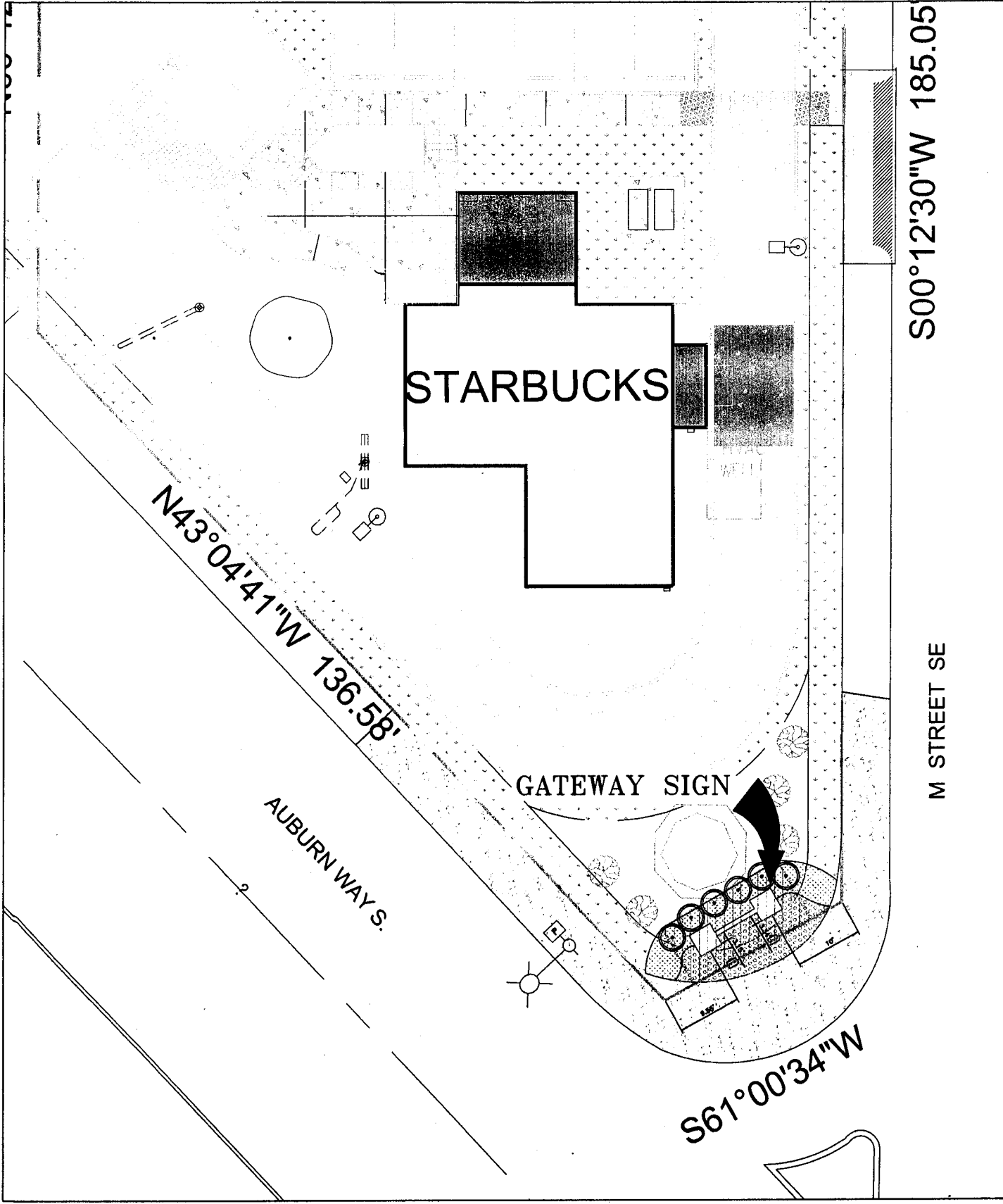
**BID TABULATION
BID TOTALS SUMMARY**

Project Name: CP0635, Gateway Sign at M Street SE
Prepared by: City of Auburn
Bid Date: 2/5/08

ENGINEER'S ESTIMATE:	\$	65,745.00			
AVERAGE BASIC BID AMOUNT:	\$	70,121.33			
BASIC BID SPREAD AMOUNT:	\$	38,186.00	Basic BID Amount	Spread \$	Spread %

LOW BIDDER:	T. Miller Construction	\$	51,889.00	-\$13,856.00	-21.08%
Second Bidder:	Danneko Construction	\$	68,400.00	\$2,655.00	4.04%

	Basic BID (Tax not Included)	Total BID (Tax Included)
T. Miller Construction	\$ 51,889.00	\$ 56,507.12
Danneko Construction	\$ 68,400.00	\$ 74,487.60
SCI Infrastructure, LLC	\$ 90,075.00	\$ 98,091.68



CITY OF
AUBURN
 WASHINGTON
 PUBLIC WORKS DEPARTMENT

VICINITY MAP
 GATEWAY SIGN AT
 M STREET SE



SCALE: 1" = 40'
 FEBRUARY, 2008